



Dear Genesee Water and Sanitation Customers,

We are writing to provide you with information on recent and ongoing initiatives by the Genesee Water and Sanitation District.

Reservoir No. 1 Expansion. GW&SD started the expansion project on Reservoir No. 1 during November 2022, to enlarge the Reservoir, which is located at our Bitterroot campus, from 16-acre feet to 46 acre-feet. We expect to complete this project in the 4th quarter of 2023. For additional information on this project please visit our website at www.geneseewater.com, and click on News & Notices, and then current projects.

Rate Increases. You will be receiving your next bill from the GW&SD in March. It will include an increase of approximately 12%. Two thirds of this rate increase is to cover the increase in our operating expenses including Xcel Energy charges, chemical costs, waste disposal fees, and increases in wages and benefits. to name a few. Please know that during the budgeting process, staff worked hard to keep these increases to a minimum. The remaining one third of this increase is to rebuild our Capital Replacement Fund and to ensure compliance with our loan covenants for existing indebtedness as well as our new Reservoir No. 1 loan. You can find the rate details on our website by clicking on Customer Service, and then by clicking on Rates & Policies. You can also find the complete budget details by clicking on Forms & Reports, and then clicking on Budget & Audit Docs.

Paperless Payment Options. The GW&SD is now offering various new payment options for your convenience. For additional information please see the GW&SD website.

District Alerts. The board and staff would encourage you to sign up for Alerts on our website either by email or text. When you sign up for this service, we will be able to keep you more informed about current events/issues at the GW&SD.

If you have any questions or concerns, please give us a call at 303-278-9780 or use the Contact Us feature on our website.

Sincerely,

Jim Hurd, President

Cynthia Corbett, First Vice President

Frank DeFilippo, Treasurer

Branch Russell, Director

Wayne Forman, Director